

**ROSARYHILL SECONDARY SCHOOL
PLAN ON USE OF CAPACITY ENHANCEMENT GRANT
FOR THE SCHOOL YEAR 2018/19**

Area & Objectives	Implementation	Benefits Anticipated	Schedule	Resources needed	Performance Indicators	Evaluation Mechanism	Person-in-charge
Curriculum Development	To employ Library Assistant & Teaching Assistant to: <ul style="list-style-type: none"> ● To assist with the preparation of teaching materials of various subjects ● To assist with and support the promotion of “Reading to Learn: Towards Reading across the Curriculum (RaC)” 	<ul style="list-style-type: none"> ● Teachers’ capacity can be enhanced by the release from workload in clerical and administrative work ● More learning activities can be organized to motivate students to learn. 	Sep 18- Aug 19	Salary X 1.05 (MPF included) of Library Assistant & Teaching Assistants Total: \$382,095	<ul style="list-style-type: none"> ● Completion of teaching and learning kits for various subjects ● Students are motivated to take part in enrichment activities ● Subjects implement RaC find the assistance conducive to the implementation 	<ul style="list-style-type: none"> ● Subject-based evaluation meetings ● Performance appraisal on the Library Assistant & TA ● Development of RaC teaching materials 	Ms. Bonnie So & Mr. Matthew Sit
Pastoral Care	To employ part-time teacher to assist with curriculum development of spiritual education, to help in organising & promoting spiritual education and religious activities and to provide related support to students	<ul style="list-style-type: none"> ● Teachers’ workload in pastoral care programmes will be relieved ● Promotion of virtue among students 	Sept 18 - Aug 19	Salary X 1.05 (MPF included) of part-time teacher Total: \$266055.3	<ul style="list-style-type: none"> ● Completion of teaching and learning materials for Spiritual Education ● Students are motivated to take part in Spiritual Education and religious activities ● Teachers in charge of the Pastoral Care find the assistance conducive to the implementation 	<ul style="list-style-type: none"> ● Performance appraisal on the Teacher’s performance ● Students’ reflections ● Students’ surveys 	Ms. Bonnie So & Br. Bosco
Coping with Diverse Learning Needs	To coach and instruct students of School Teams	<ul style="list-style-type: none"> ● Teachers’ workload in training will be relieved ● Students are much encouraged to widen horizons through taking part in external / inter-school competitions 	Sept 18 – July 19	Athletic Coach Fee Total: \$6,000	Majority of School Teams members find the training helpful with their development of relevant skills and interests in the sport they practise	<ul style="list-style-type: none"> ● Evaluation meetings of School Teams 	Ms. Winsy Chung
TOTAL: \$654,150.3							

FYI: Rates of CEG (2018 / 19 school year) 24 classes: 613,766