

ROSARYHILL SCHOOL
PLAN ON USE OF CAPACITY ENHANCEMENT GRANT
FOR THE SCHOOL YEAR 2015-2016

Area & Objectives	Implementation	Expected Outcomes	Schedule	Resources needed	Performance Indicators	Evaluation Mechanism	Person-in-charge
<u>Curriculum Development</u> To develop IT teaching kits To provide support for teachers of various subjects	To employ one IT assistant to maintain and update teaching materials, eClass and webpage	Teachers' capacity can be maximized by the release from workload in maintaining and updating IT teaching materials and webpage updates.	September 2015 – August 2016	Salary of IT Assistant for 2015-2,016 Total: \$131,040	Maintaining the use of IT in teaching of over 30%	Evaluation of the use of IT in teaching in Academic Office Meeting	Mr Anson Fong
<u>Enhancing students' language proficiency</u> To assist with teaching material preparation for the Chinese KLA To help organize activities to enrich students' exposure to the Chinese Language	To employ one Teaching Assistant to assist with curriculum development, administrative work and organizing activities	Teachers' capacity can be enhanced by the release from workload in clerical and administrative work and more Chinese language activities can be organized to motivate students to learn.	September 2015 – August 2016	Salary of Teaching Assistant for Chinese KLA Total: \$259,560	60% of the participants of activities find the activities bringing positive impact on learning	Evaluation meeting of the Chinese Department	Ms Crystal Lai
<u>Curriculum Development</u> To assist with curriculum development of aesthetic education	To employ an associate teacher to assist with ASD curriculum development, lesson planning and teaching To employ a part-time instructor in dance and drama	The ASD curriculum, together with teaching materials, can be development and its implementation can be sustained in the future	September 2015 – August 2016	Salary of Associate Teacher Total: \$199,647 Salary of part-time dance and drama teacher Total: \$62,640	Completion of teaching plans and kits for Aesthetic Education lessons Students are motivated to take part in class activities of aesthetic education	Evaluation meeting of Aesthetic Education Student survey	Ms Winsy Chung
<u>Cope with Diverse Needs</u> Coping with the needs of students with gifted abilities in sports	To coach and instruct students in School Teams To assist with organizing sports activities and events both within and outside school	To employ a part-time PE teacher taking charge of Athletic and Cross Country Teams To assist with organizing events of Athletic Meet and Swimming Gala	September 2015 – August 2016	Salary of part-time PE teacher Total: \$284,004	Completion of school sport events: Athletic Meet, Swimming Gala and Cross Country	Evaluation meeting of PE Department	Mr Ko Kam Tong
TOTAL: \$936,891							