ROSARYHILL SECONDARY SCHOOL

PLAN ON USE OF CAPACITY ENHANCEMENT GRANT

FOR THE SCHOOL YEAR 2017/18

| Area & Objectives | Implementation | Expected Outcomes | Schedule | Resources needed | Performance Indicators | Evaluation Mechanism | Person-in-charge |
|-----------------------|----------------------|-----------------------------|-----------|------------------------|-----------------------------|-------------------------|------------------|
| Curriculum | To employ Teaching | Teachers' capacity can be | Sept 17- | Salary of Teaching | ♦ Completion of | Subject-based | Mr Kevin Leung |
| Development | Assistants to assist | enhanced by the release | Aug 18 | Assistants: | teaching plans and | evaluation | Ms Harriet Lo |
| To assist with the | with curriculum | from workload in clerical | | ♦ Art Associate | kits for various | meetings | Ms Bonnie So |
| preparation of | development, | and administrative work | | Teacher | subjects | | |
| teaching materials of | administrative work | and more learning | | ♦ Math Teaching | ♦ Students are | | |
| various subjects | and organizing | activities can be organized | | Assistant | motivated to take | | |
| | activities | to motivate students to | | ♦ Liberal Studies | part in enrichment | | |
| | | learn. | | Teaching Assistant | activities | | |
| | | | | Total: \$530,974 | | | |
| Curriculum | To employ one IT | Teachers' readiness to | Sept 17 - | Salary of IT Assistant | Teachers of pilot subjects | Evaluation of | Ms So Pui Ting |
| Development | Assistant to provide | promote e-learning in class | Aug 18 | Total: \$173,061 | to implement e-learning | Academic Office | |
| To assist with and | support for teachers | can be enhanced with the | | | find the assistance in IT | | |
| support the | in the design and | IT support from school | | | conducive to the | | |
| promotion of e- | implementation of e- | | | | implementation | | |
| learning | learning | | | | | | |
| Coping with | To coach and | Students are much | Sept 17 – | Badminton Coach Fee | 60% of the two School | Evaluation | Mr Ko Kam Tong |
| Diverse Learning | instruct students of | encouraged to widen | July 18 | Volleyball Coach Fee | Teams members find the | meetings of | |
| Needs | School Teams | horizons through taking | | Total: \$55,000 | training helpful with | School Teams | |
| Address the needs of | | part in external / inter- | | | their development of | | |
| students with talents | | school competitions | | | relevant skills and | | |
| in sports | | | | | interests in the sport they | | |
| | | | | | practise | | |
| | | | | | | | TOTAL: \$759,035 |