

**ROSARYHILL SCHOOL**  
**PLAN ON USE OF CAPACITY ENHANCEMENT GRANT**  
**FOR THE SCHOOL YEAR 2012-2013**

Task Area	Major Areas of Concern	Implementation Plan	Benefits Anticipated	Implementation Schedule	Resources Required	Performance Indicators	Assessment Mechanism	Person-in-charge
Curriculum development	To develop IT teaching kits in various subjects & provide support for teachers	To employ one IT assistant to maintain & update teaching material, eClass and webpages	Teachers' workload in the maintaining & updating of IT teaching material & webpages, will be relieved.	September 2012 – August 2013	Salary of the IT assistant for the year - \$136,206 (\$10,810 per month plus 5% MPF)	Maintaining the use of IT in teaching > 30%.	<ul style="list-style-type: none"> <li>◆ Inventory list of IT teaching material</li> <li>◆ Record of use of IT in teaching.</li> </ul>	Mr. Stephen Shi
Other Learning Experience – Aesthetic Education	<ul style="list-style-type: none"> <li>◆ To take up the teaching load in areas not specialized by regular teachers in OLE</li> <li>◆ To help in running activities in performing arts</li> </ul>	To employ a part-time teacher on hourly basis to taking up lessons in drama & dance	Teachers can concentrate more on their areas of expertise and professional instruction is obtained	September 2012 – June 2013	A budget of \$70,000	<ul style="list-style-type: none"> <li>◆ Quality of lessons provided</li> <li>◆ Participation of students</li> </ul>	<ul style="list-style-type: none"> <li>◆ Students' performance during lessons</li> <li>◆ Comment from students</li> <li>◆ Report from Art KLA coordinator</li> </ul>	Mr. Hilton Chan
Pastoral Care	To promote ethical education	To employ one Pastoral Assistant to help in organising & promoting religious activities	With the support from the assistant, teachers can concentrate more on the personal contact with students in ethical education.	September 2012 – August 2013	A budget of \$81,723	<ul style="list-style-type: none"> <li>◆ More religious activities and better organised &amp; more students involved</li> <li>◆ Improvement of students' behaviour in long run</li> </ul>	<ul style="list-style-type: none"> <li>◆ Number of activities</li> <li>◆ Number of participants</li> <li>◆ Observe behaviour of students</li> </ul>	Mr. Simon Tai
Coping of students with gifted abilities in sports	To coach or instruct students in School Teams	To employ part-time coaches or instructors in Badminton, Volleyball, Swimming, Table-tennis & Basketball	Teachers' workload in extra-curricular activities can be relieved and more professional instruction is obtained	September 2012 – May 2013	A budget of \$163,075	Participation in more events & more students involved & better results achieved by the School teams	<ul style="list-style-type: none"> <li>◆ Number of participants</li> <li>◆ Achievement in inter-school competitions &amp; other external competitions</li> </ul>	Ms. Winsy Chung
<b>Total: \$451,004 (from CEG in 2012-13)</b>								