

ROSARYHILL SCHOOL
PLAN ON USE OF CAPACITY ENHANCEMENT GRANT
FOR THE SCHOOL YEAR 2013-2014

Task Area	Major Areas of Concern	Implementation Plan	Benefits Anticipated	Implementation Schedule	Resources Required	Performance Indicators	Assessment Mechanism	Person-in-charge
Curriculum development	To develop IT teaching kits in various subjects & provide support for teachers	To employ one IT assistant to maintain & update teaching material, eClass and webpages	Teachers' workload in the maintaining & updating of IT teaching material & webpages, will be relieved.	September 2013 – August 2014	Salary of the IT assistant for the year - \$143,010 (\$11,350 per month plus 5% MPF)	Maintaining the use of IT in teaching > 30%.	<ul style="list-style-type: none"> ◆ Inventory list of IT teaching material ◆ Record of use of IT in teaching. 	Mr. Stephen Shi
Pastoral Care	To organize more inter-class and inter-house competitions to arouse sense of belonging	To employ one teaching assistant to help teachers in the publicity and organizing activities inside school	Teachers, workload in designing posters, preparing venues and equipment for school activities will be relieved.	September 2013 – August 2014	Salary of the teaching assistant for the year - \$119,700 (\$9,500 per month plus 5% MPF)	<ul style="list-style-type: none"> ◆ More activities held within school hours ◆ Improvement students' sense of belonging to school 	<ul style="list-style-type: none"> ◆ Number of activities ◆ Statistics on students' behaviour 	Ms. Evy Cheung
Other Learning Experience – Aesthetic Education	<ul style="list-style-type: none"> ◆ To take up the teaching load in areas not specialized by regular teachers in OLE ◆ To help in running activities in performing arts 	To employ a part-time teacher on hourly basis to taking up lessons in drama & dance	Teachers can concentrate more on their areas of expertise and professional instruction is obtained	September 2013 – June 2014	A budget of \$70,400	<ul style="list-style-type: none"> ◆ Quality of lessons provided ◆ Participation of students 	<ul style="list-style-type: none"> ◆ Students' performance during lessons ◆ Comment from students ◆ Report from Art KLA coordinator 	Mr. Hilton Chan
Pastoral Care	To promote ethical education	To employ one Pastoral Assistant to help in organising & promoting religious activities	With the support from the assistant, teachers can concentrate more on the personal contact with students in ethical education.	September 2013 – August 2014	A budget of \$81,723	<ul style="list-style-type: none"> ◆ More religious activities and better organised & more students involved ◆ Improvement of students' behaviour in long run 	<ul style="list-style-type: none"> ◆ Number of activities ◆ Number of participants ◆ Observe behaviour of students 	Ms. Evy Cheung
Coping of students with gifted abilities in sports	To coach or instruct students in School Teams	To employ part-time coaches or instructors in Badminton, Table-tennis & Basketball	Teachers' workload in extra-curricular activities can be relieved and more professional instruction is obtained	September 2013 – May 2014	A budget of \$147,660	Participation in more events & more students involved & better results achieved by the School teams	<ul style="list-style-type: none"> ◆ Number of participants ◆ Achievement in inter-school competitions & other external competitions 	Ms. Winsy Chung
Total: \$562,493 (\$537,792 from CEG in 2013-14 & \$24,701 from other funds)								